

NCC and CCG Joint Commissioning Plan 2018/19

Commissioning Activity and Scope	Rationale	Key Milestones	Date	Director /Sponsor	Funding Source
1. People in Nottingham adopt and maintain Healthy Lifestyles					
No reviews					
2. People in Nottingham will have positive Mental Wellbeing and those with serious mental illness will have good physical health					
<u>New</u>					
2a. Develop an Integrated Mental Health Accommodation Pathway <u>Strategic Review</u>	Recent agreement by NCC, CCG and Notts Healthcare Trust to review current provision for people with mental ill health and explore a more integrated and cost effective approach to the health and care delivery system. Detailed scope of work to be determined	To be determined.	April 2018-March 2019	HJ CF(CCG)	Adult Social Care(ASC), Housing-Related Support (HRS) Better Care Fund (BCF) CCG
<u>Continuing</u>					
2b. Support 'Future in Mind' Transformation Plan (including CAMHS work) <u>Implementation of National Guidance</u>	Future in Mind is Government Guidance on promoting, protecting and improving children and young people's mental health and wellbeing. The Nottingham and Nottinghamshire Local Transformation Plan 2015-20 focuses on 5 key areas <ul style="list-style-type: none"> • Promoting Resilience, Prevention and Early Intervention • Improving Access to Effective Support • Accountability and transparency • Developing the workforce 	Focus areas for 2018-19 include:- Further embedding whole school approaches to Academic Resilience and independently evaluating the programmes in Nottingham. Further developing joint working between Targeted and Specialist/Community CAMHS in Nottingham City, prioritising the joint workforce development, joint working in the SPA and developing care bundles and reducing waiting times. Continuing to develop ways to support	April 18-March 19	KB HD SS (CCG)	National funding received by CCG Section 75= NCC and CCG

Appendix 2

Commissioning Activity and Scope	Rationale	Key Milestones	Date	Director /Sponsor	Funding Source
		universal services in supporting children and young people's mental health, and knowing how and when to refer to CAMH Services and other local support services, with the aim of reducing waiting times			
3. There will be a Healthy Culture in Nottingham in which citizens are supported and empowered to live healthy lives and manage ill-health					
<u>New</u>					
3a. Review Residential Provision including Nursing Care <u>Strategic Review</u>	A full scoping of activity in relation to residential provision is required in light of the following: <ul style="list-style-type: none"> Recent work on a fair pricing structure A focus on a Care, Support and Enablement approach Developing outcomes for residential provision The need for capacity considerations for Nursing homes Development of more outcome based contracts 	Review undertaken Recommendations will determine future direction	March – June 2018	HJ JG (CCG)	Adult Social Care
3b. Review of Reablement Provision <u>Strategic Review</u>	Reablement Services commissioned by health and social care are currently aligned but are not fully integrated. Reablement is a key mechanism for reducing Delayed Transfer of Care (DTOC). A fully integrated pathway should create efficiencies and improve system flow.	Develop milestones once the recommendations from the Newton Europe report are received.		HJ CS (CCG)	Adult Social Care
<u>Continuing</u>					
3c. Implement the new 0-19s Children's Public Health Contract.	Amalgamating five contracts incorporating Health Visitors, Family Nurse Partnership, Breast Feeding Peer Supporters, Children's Nutrition Team and Public Health Nurses into one	Implementing the new service and working towards full integration will include: Establishing Governance arrangements	March 2018 – March 2020	KB HD SS (CCG)	Public Health

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<p>Start the process of integrating the 0-5s workforce through the development of 8 area teams</p> <p><u>Implementation of new service</u></p>	<p>overarching contract to maximize efficiencies.</p> <p>This Integrated Children’s Public Health Service (ICPHS) will work with our internal Early Help Service 0-5s in an increasingly integrated way with a shared outcomes framework and indicator set.</p>	<p>to align with SSBC System Change Programme</p> <p>Establishing a Joint Operational Group between the ICPHS and the Early Help Team to develop and implement a fully integrated service by April 2019</p>			
<p>3d. Implement the new Homecare model to increase efficiencies</p> <p><u>Implementation of new service</u></p>	<p>The previous system:</p> <ol style="list-style-type: none"> 1. Did not have sufficient capacity to support the increased demand 2. There were pricing issues 3. The Framework of Accredited Providers expired in December 2017. 	<p>A new Lead Provider contract is in place</p> <p>Invitation to Tender for Accredited Providers</p> <p>Issue New Contracts to Accredited Providers</p> <p>Provide commissioning support to Adult Social Care to meet ongoing homecare pressures</p>	<p>April 18</p> <p>May 18</p> <p>July 18</p> <p>Ongoing</p> <p>Ongoing</p>	<p>HJ CS and JG(CCG)</p>	<p>Adult Social Care</p>
<p>3e. Integrate the Commissioning of Health and Social Care Adult Provision through the Better Care Fund (BCF)</p>	<p>The BCF supports integrated provision between Health and Social Care with a particular focus on Delayed Transfers of Care (DToc) from hospital to the community</p>	<p>Input to the development and implementation of the revised 18/19 Plan</p> <p>Consider how the BCF will fit as part of the future Integrated Care System</p> <p>Each organisation to performance manage the services it provides or commissions</p>	<p>April 2018 – March 2019</p>	<p>KB/HJ/CS</p>	
<p>3f. Implement the new Advice and Support Services contract (including</p>	<p>The new service rationalises a number of contracts into one over-arching contract to meet the statutory requirements within the SEND reforms and ensures support</p>	<p>Due to procurement/TUPE issues, the new service is now unlikely to be in place from April 2018</p> <p>Considering options to extend the</p>	<p>New services expected to be in place by July 2018</p>	<p>JW CR (CCG)</p>	

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<p>Keyworker Service, SEND Engagement and link with the LiON Directory)</p> <p><u><i>Implementation of new service</i></u></p>	<p>for the Education and Health Care Plan process is sustainable.</p>	<p>existing services until at least the end of June 2018 to allow for the implementation of the new service.</p>			
<p>3g. Implement the revised service model for Assistive Technology</p> <p><u><i>Implementation of new model</i></u></p>	<p>Implement the revised service delivery models within Telecare, Telehealth and Dispersed Alarms.</p> <p>Realign the service provision to achieve Adult Social Care priorities.</p> <p>To deliver within reduced budget envelope.</p>	<p>Develop a process to promote self-funding to retain an alarm service</p> <p>New staffing structure and service provision in place</p> <p>Promote the new service model within ASC and with other stakeholders</p> <p>Monitor and evaluate the impact of the revised model</p>	<p>April – August 2018</p> <p>June 2018</p> <p>April 2018 – March 19</p>	<p>HJ KB</p>	<p>Better Care Fund</p>
<p>3h Support the Transforming Care Partnership</p>	<p>The partnership between NCC, the County and the CCGs is working to minimise the number of citizens with learning disabilities and/or autism who are inappropriately in secure accommodation and to ensure appropriate community provision is in place to meet the needs of this cohort.</p>	<p>Develop a pooled budget</p> <p>Provide strategic input to the Transforming Care Board Workstreams 1,3 & 4</p> <p>Progress proposals within the Capital Grant Bid</p> <p>Support the submission of the Life Chances Bid for Forensic Services.</p>	<p>April 18 - March 2019</p>	<p>HJ SS (CCG)</p>	<p>NHS Funding</p> <p>CCG CHC Funding</p> <p>ASC Purchasing Budget</p>

Name abbreviations:

Appendix 2

NCC Colleagues

HJ – Helen Jones

KB – Katy Ball (Christine Oliver covering)

HD – Helen Denness

JW – Janine Walker

CCG Colleagues

CF – Clare Fox

SS – Sally Seeley

JG – Jane Godden

CS – Ciara Stuart

CR – Charlotte Reading